



# Charlottesville Catholic School

*Christ Community Scholars*



## **ANNUAL REPORT**

2021-22, 2022-23, and 2023-24



# CHARLOTTESVILLE CATHOLIC SCHOOL

Experience the difference.

## OUR MISSION

Charlottesville Catholic School provides a rich and challenging curriculum in a community rooted in the Gospel of Jesus Christ and the traditions of the Catholic Church. The School nurtures students' God-given gifts, instilling acceptance, respect and compassion; preparing students to be advocates, leaders and stewards; producing collaborators, achievers and creators, to make a positive impact upon our world.

## NUESTRA MISIÓN

La Escuela Católica de Charlottesville ofrece un plan de estudios profundo y riguroso en una comunidad arraigada en el Evangelio de Jesucristo y las tradiciones de la Iglesia Católica. La escuela nutre los dones dados por Dios a los estudiantes, inculcando aceptación, respeto y compasión; preparando a los estudiantes para ser defensores, líderes y administradores; produciendo colaboradores, triunfadores y creadores, para hacer un impacto positivo en nuestro mundo.

# 2024-2025 SCHOOL YEAR

## ADMINISTRATIVE TEAM

Mrs. Vada Fallica, Principal

Mrs. Lauren DeVane, Assistant Principal

Mr. Frank Murphy, Business Manager

Ms. Lisa Schuetz, Development Director

Ms. Mandy Kowalski, Marketing & Communications Coordinator

Mrs. Christine Fowlkes, Admissions Coordinator

Mr. Matias Seibert, IT Coordinator

Fr. David Ssentamu, Priest Chaplain

## SCHOOL ADVISORY BOARD

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## FINANCE COUNCIL

Mr. Michael Phillips, Interim Chair

Mr. Gary Albert

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Mr. Gary Krutul

Mrs. Shannon Reuter



# ANNUAL GIVING

## ARCHANGEL ANNUAL FUND

FISCAL YEARS 2021-22, 2022-23,  
AND 2023-24

**We are extremely grateful for those who have generously given to the Archangel Annual Fund. This fund supports the operational vitality of the school, allowing it to fulfill its mission.**

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Andrei Znachonok and Elena Loutskina



# GRANTS & SCHOLARSHIPS

**Bob Niehaus Memorial Scholarship Fund**

**Diocese of Richmond Tuition Assistance Grants, funded by Parish Sharing Fund**

**Dr. Michael Salerno Scholarship**

**Dunstan Family Chapel Fund (St. Dunstan's Chapel)**

**Exxon Mobile Corporation Education Alliance Award by Tiger Fuel Company**

**Grace C. Cantonwine Memorial Scholarship, funded by Father Cunningham  
Knights of Columbus Council #11324**

**McMahon Parater Foundation for Education Tuition Assistance Grants**

**Paul Zacharias Memorial Scholarship**

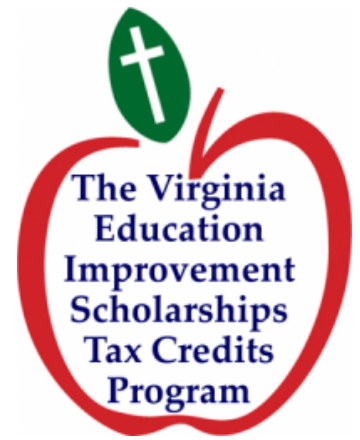
**Romando Memorial Child of God Award**

**Sts. Peter and Paul Endowment Fund**

**Sue Dougherty Scholarship Fund**



## McMahon Parater Foundation



The Education Improvement Scholarships Tax Credits (EISTC) program is designed to allow families who traditionally could not afford private education the choice to do so. In Charlottesville, we are the only school eligible to receive donations through the McMahon Parater Foundation. Each gift allows us to find more students who qualify, both helping our enrollment and changing their lives.

Donations given between July 1, 2023 and June 30, 2024 allowed 34 students to attend CCS for the 2024-2025 school year at a discounted rate. The rate is determined by the locality in which they live, therefore the rate is different for each student. Each of these families is eternally grateful to this program, which allows them to make the decision to come here.

On behalf of the families and students, we thank our generous EISTC donors:

Mike and Denise Bachman

David and Kimberlee Barrett-Johnson

Mark and Mary Brown

John and Jeanne Chamales

Tom and Elizabeth Contiliano

Paul and Nancy Dierdorf

Robert and Allison Cryor DiNardo

Lee and Dominique Faust

Gene and Melissa Heuschel

Sack and Pam Johannesmeyer

Joe and Carol Kannapell

Anton and Sharon Korinek

Gary and Linda Krutul

Tom and Delia Laux

Lynwood Napier (T&N Printing)

Robert and Amelia O'Brien

Margaret O'Brien

Timothy and Laura Pearl

Mike and Jessica Phillips

Henry and Barbara Rainville

Tom and Nancy Strassburg

# LIGHT MY PATH CAPITAL CAMPAIGN

We are deeply grateful to the following donors who believe in this next important step in the growth of our school and have given to our campaign since its inception. These include both gifts and pledges that have made Phase I of the project a reality.

Aditya and Divya Bamzai

Mark and Mary Brown

Tae Cheong and Ovilia Cornejo Lopez

Richard and Carleen Delio

Jim and Eileen Donovan

James C. Dunstan

Michael and Allison Egidi

Patrick and Mary Ellen Elias

Joe and Vada Fallica

Andy Gilbert

Pablo and Leah Hernandez

Joe and Carol Kannapell

Anton and Sharon Korinek

Gary and Linda Krutul

Tom and Delia Laux

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Mike and Dawn Maggio

William and Hope McDermott

David and Malinda Myers

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Ryan and Lisa Peterson

James and Caroline Satira

Bob and Brenda Schuetz

Brian and Kristin Smith

Don and Jenny Smith

Tom and Nancy Strassburg

Tadd and Mary Watson

Brad and Danielle Wilcox

# GALA AUCTION GIFTS-IN-KIND

Aaron Watson Photography  
Ace Auro Center Express  
Albemarle Limousine and Travel Service, LLC  
Allison Egidi, Sleep + Wellness Coach  
Alton Lane  
Amy Yang Photography  
Aqua Wash  
Bar-G Fitness  
Boar's Head Resort  
Bob and Brenda Schuetz  
Bradford Renaissance Portraits  
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Greg McDonald  
Heidi Graham  
Holiday Inn Express & Suites/Pantops  
Hunt Country Market and Deli  
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Jeff and Ginger Kamrath  
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The Jordan Family  
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Mill Creek Orthodontics  
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Patrick and Monica Jordan  
Phyllis Case  
Piedmont Bar and Kitchen  
Pour La Maison  
The Quatrara Family  
Rachael LaBonte

Ragged Mountain Running and Walking Shop

Ria Scott

Robert and Amelia O'Brien

Robert Leo Smith, Jr.

Rocky Top Climbing

Ron Emerick

Salute the Sun Yoga

Sleep + Wellness Coach Pediatric Consultant

South Street and C&O

South Street Inn & C&O Restaurant

St. Thomas Aquinas Catholic Church

STEAM Discovery Academy

Suzanne Dennis, DDS

The Abbate Agency, Knights of Columbus, Rob Howard

The Clifton Inn

The Club at Glenmore

The Happy Cook

Therese Pearl

Thomas Jefferson's Monticello

Ting Charlottesville

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Tom Brett

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# 2021-2022 FINANCIAL SUMMARY

## Income

Tuition Revenue:	\$2,999,275
Funded Financial Assistance:	\$ 291,650
Fundraising Income:	\$ 406,000
One-Time Grants (EANS & CARES):	\$ 166,431
Other Revenue:	\$ 643,243

---

**Total Income:** **\$4,506,599**

## Expenses

Salaries & Benefits:	\$2,403,591
Other Operational Expenses:	\$1,350,427
Loan (Principal & Interest Expense):	\$ 321,502

---

**Total Expenses:** **\$4,075,520**

**Capital Reserve Allotment:** **\$200,000**

**Cash Reserve Allotment:** **\$231,078**

# 2022-2023 FINANCIAL SUMMARY

## Income

Tuition Revenue:	\$3,267,019
Funded Financial Assistance:	\$ 333,455
Fundraising Income:	\$ 400,054
Other Revenue:	\$ 597,679

---

**Total Income:** **\$4,598,207**

## Expenses

Salaries & Benefits:	\$2,560,984
Other Operational Expenses:	\$1,359,718
Loan (Principal & Interest Expense):	\$ 320,604

---

**Total Expenses:** **\$4,241,306**

**Capital Reserve Allotment:** **\$ 90,000**

**Cash Reserve Allotment:** **\$356,901**

# 2023-2024 FINANCIAL SUMMARY

## Income

Tuition Revenue:	\$3,600,533
Funded Financial Assistance:	\$ 313,354
Fundraising Income:	\$ 680,875
Other Revenue:	\$ 613,739

---

**Total Income:** **\$5,208,501**

## Expenses

Salaries & Benefits:	\$2,805,412
Other Operational Expenses:	\$1,384,484
Loan (Principal & Interest Expense):	\$ 317,735

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**Total Expenses:** **\$4,507,631**

**Capital Reserve Allotment:** **\$100,000**

**Cash Reserve Allotment:** **\$600,870**